



Conference Chairs

House PreK-12 Budget Subcommittee/
Senate Committee on Pre-K-12 Education

House Bump Offer #1

Budget
Proviso
Back of Bill

Friday, May 22, 2026
17 HOB (Morris Hall)

Row#	ISSUE	ISSUE TITLE	House Bump					Senate Bump					Bump Offer #1					Row#
			FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	
1	EARLY LEARNING																	1
4	3002250	Voluntary Prekindergarten Class Assessments		2,095,525			2,095,525		224,247	158,588	304,673	528,920		2,095,526	-		2,095,526	4
5	33V1620	Vacant Position Reductions	(2.00)	(103,535)		(84,711)	(188,246)											5
9	6P00060	Partnership for School Readiness Appropriations Projects		2,654,500	2,654,500	3,600,000	6,254,500		2,520,000	2,520,000		2,520,000		2,795,000	2,795,000	12,200,000	14,995,000	9
10	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPY)					-				2,500,000	2,500,000						10
12	7601500	Partnership for School Readiness - Help Me Grow Florida					-				2,891,043	2,891,043						12
15	7601720	Voluntary Prekindergarten (VPK) Program Assessments					-		2,095,525	2,095,525		2,095,525						15
18	EARLY LEARNING																	18
			(2.00)	4,646,490	2,654,500	3,515,289	8,161,779	-	4,839,772	4,774,113	5,695,716	10,535,488	-	4,890,526	2,795,000	12,200,000	17,090,526	
19																		19
20	FEFP STATE GRANTS																	20
22	3000800	Class Size Reduction		(82,856,388)			(82,856,388)		(82,845,796)			(82,845,796)		(82,856,388)			(82,856,388)	22
23	3003600	Florida Education Finance Program		288,653,472			288,653,472		284,880,638			284,880,638		257,096,089			257,096,089	23
28	FEFP STATE GRANTS																	28
			-	205,797,084	-	-	205,797,084	-	202,034,842	-	-	202,034,842	-	174,239,701	-	-	174,239,701	
29																		29
30	NON FEFP STATE GRANTS																	30
32	2401500	Replacement of Motor Vehicles					-		943,189	943,189		943,189						32
33	3000250	Teacher and School Administrator Death Benefits					-		4,200			4,200		4,200			4,200	33
34	3000430	Florida Civics Seal of Excellence					-		1,500,000			1,500,000		3,500,000			3,500,000	34
35	3000440	Civics Professional Learning					-		1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	35
40	3006960	Civics Literacy Captains and Coaches					-		2,000,000	951,165		2,000,000		2,000,000	1,000,000		2,000,000	40
42	3008010	Regional Education Consortium Services					-		10,050,000			10,050,000		5,050,000			5,050,000	42
43	3008100	Florida School for the Deaf and the Blind		36,734			36,734							36,734			36,734	43
46	33H4025	Base Budget Reduction - Charity for Change		(4,702,500)			(4,702,500)											46
47	33H4030	Base Budget Reduction - Early Childhood Music Education		(400,000)			(400,000)											47
53	4300065	Jewish Day Schools Security Guard and Transportation Grant Program		15,000,000			15,000,000							15,000,000	7,500,000		15,000,000	53
54	43020C0	Florida Safe Schools Assessment Tool		137,121	137,121		137,121					137,121		137,121			137,121	54
54a	4700370	Florida Scholars Academy					-		3,694,626			3,694,626						54a
55	4700410	The Florida Civics and Debate Initiative					-		1,500,000	1,500,000		1,500,000		1,500,000	1,500,000		1,500,000	55
58	5300460	Florida Civics Seal of Excellence - Restore Nonrecurring		3,500,000	3,500,000		3,500,000		3,500,000			3,500,000		3,500,000			3,500,000	58
60	5300600	Jewish Day Schools Security Guard and Transportation Grant Program - Restore Nonrecurring					-		15,000,000	15,000,000		15,000,000						60
62	5307000	Schools of Hope - Restore Nonrecurring					-		3,000,000	3,000,000		3,000,000						62
63	6P00070	Mentoring Or Student Assistance Initiatives Appropriations Projects		1,475,000	1,475,000		1,607,820		2,375,000	2,375,000		2,375,000		3,350,000	3,350,000		3,350,000	63
64	6P00075	Teacher Professional Development Appropriations Projects		600,000	600,000		600,000		2,600,000	2,600,000		2,600,000		1,000,000	1,000,000		1,000,000	64
65	6P00080	Strategic Statewide Initiatives Appropriations Projects		11,033,612	11,033,612		11,033,612		11,645,690	11,645,690		11,645,690		16,968,612	16,968,612		16,968,612	65
66	6P00085	School and Instructional Enhancements Appropriations Projects		24,530,862	24,530,862		24,530,862		31,919,734	31,919,734		31,919,734		38,946,571	38,946,571		38,946,571	66
67	6P00090	Exceptional Education Appropriations Projects		2,127,500	2,127,500		2,127,500		2,764,500	2,764,500	166,000	2,930,500		3,131,667	3,131,667	166,000	3,297,667	67
67a	990G000	Grants and Aids - Fixed Capital Outlay												7,000,000	7,000,000		7,000,000	67a
69	990R000	Education Capital Projects		24,499,021	24,499,021		24,499,021		16,303,313	16,303,313		16,303,313		37,547,238	37,547,238		37,547,238	69
70	NON FEFP STATE GRANTS																	70
			-	77,837,350	67,903,116	-	77,970,170	-	109,937,373	90,002,591	166,000	110,103,373	-	139,672,143	118,944,088	166,000	139,838,143	
75																		75
76	PGM: ED MEDIA & TECH SERV																	76
79	4000015	Florida Public Radio Emergency Network Storm Center					-		350,000	350,000		350,000						79
80	PGM: ED MEDIA & TECH SERV																	80
			-	-	-	-	-	-	350,000	350,000	-	350,000	-	-	-	-	-	
81																		81
82	STATE BOARD OF EDUCATION																	82
85	3000010	Teacher Certification Assessment Exam		3,361,975			3,361,975											85
87	33H4000	Base Budget Reduction					-		(3,000,000)			(3,000,000)		(3,000,000)			(3,000,000)	87
88	33V1620	Vacant Position Reductions	(17.00)			(1,164,300)	(1,164,300)	(10.00)			(639,933)	(639,933)	(10.00)		(686,937)		(686,937)	88
88a	3004630	Additional Funding for the Teachers Classroom Supply Assistance Program		500,000			500,000							500,000			500,000	88a
94	4000020	Florida Teacher Excellence Exam (FTEE)					-		628,928	628,928		628,928		628,928	628,928		628,928	94
95	41016C0	District Plans for Public Viewing		300,000	300,000		300,000											95
95a	41XXXXX	Education Support Grant Program		24,744,016	24,744,016		24,744,016											95a
95b	49084C0	Statewide Educator Recruitment Tool							846,000	846,000		846,000		846,000	846,000		846,000	95b
95c	49XXXXX	Automated Cross-Check Solution							2,000,000	2,000,000								95c
97	53006C0	Collaborate Plan Align Motivate Share (CPALMS) System - Restore Nonrecurring		3,000,000	3,000,000		3,000,000		3,000,000			3,000,000		2,409,617			2,409,617	97
98a	5300700	Alyssa's Alert / Panic Button - Centralization		450,000			450,000							450,000			450,000	98a
100	STATE BOARD OF EDUCATION																	100
			(17.00)	32,355,991	28,044,016	(1,164,300)	31,191,691	(10.00)	3,474,928	3,474,928	(639,933)	(11,005)	(10.00)	1,834,545	1,474,928	(686,937)	1,147,608	100
101	Grand Total																	101
			(19.00)	320,636,915	98,601,632	2,350,989	323,120,724	(10.00)	320,636,915	98,601,632	5,221,783	323,012,698	(10.00)	320,636,915	123,214,016	11,679,063	332,315,978	

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
1	EARLY LEARNING SERVICES							1
2	Partnership for School Readiness Appropriations Projects							2
3	Childcare Network Educator Tool Kits for Florida's Military Kids (HF 1855) (SF 3150)	\$30,000	\$0	\$60,000	\$0	\$0	\$0	3
4	Early Learning Reading & Math Readiness Pilot (HF 3166) (SF 3430)	\$237,500	\$0	\$0	\$0	\$237,500	\$0	4
5	ECS4Kids Early Learning Center (HF 1891) (SF 3374)	\$0	\$0	\$15,000	\$0	\$0	\$0	5
6	Florida Center for Early Childhood Professional Recognition (HF 2710) (SF 3595)	\$0	\$0	\$350,000	\$0	\$0	\$5,000,000	6
7	Florida Early Learning Corps (HF 1602) (SF 1134)	\$375,000	\$0	\$375,000	\$0	\$750,000	\$0	7
8	Foundations in Creativity Advancing Early Childhood Education through the Arts (HF 1233) (SF 3437)	\$262,500	\$0	\$0	\$0	\$0	\$0	8
9	Growing Greatness for Florida's Youngest Children: Empowering Teachers to Improve School Readiness (HF 3542) (SF 2239)	\$487,500	\$0	\$0	\$0	\$487,500	\$0	9
10	Help Me Grow Florida (HF 3383) (SF 1780)	\$0	\$2,350,000	\$0	\$2,891,043	\$0	\$4,700,000	10
11	Miami-Dade County Public Schools VPK Expansion of Parental Choice Programs (HF 1673) (SF 1812)	\$125,000	\$0	\$250,000	\$0	\$0	\$0	11
12	Northeast Florida Summer Bridge for Early Learners (HF 3049) (SF 3032)	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	12
13	Preschool Emergency Alert Response Learning System (PEARLS) (HF 1171) (SF 1035)	\$197,500	\$0	\$395,000	\$0	\$395,000	\$0	13
14	Selby Preschool - Pathways to Learning for Children with Disabilities (HF 1033) [Senate funded in Health]	\$189,500	\$0	\$0	\$0	\$0	\$0	14
15	Seminole County Public Schools' Center for Early Learning (HF 1452) (SF 2725)	\$325,000	\$0	\$650,000	\$0	\$325,000	\$0	15
16	Tiny Talkers Initiative (HF 3436) (SF 1935)	\$175,000	\$0	\$175,000	\$0	\$350,000	\$0	16
17	University of South Florida Home Instruction for Parents of Preschool Youngsters (HIPPY) (HF 2610) (SF 3630)	\$0	\$1,250,000	\$0	\$2,500,000	\$0	\$2,500,000	17
18	Partnership for School Readiness Appropriations Projects Total	\$2,654,500	\$3,600,000	\$2,520,000	\$5,391,043	\$2,795,000	\$12,200,000	18
19								19
20	NON FEFP STATE GRANTS							20
21	Mentoring Or Student Assistance Initiatives Appropriations Projects							21
22	Best Buddies Mentoring and Student Assistance Initiative (HF 2766) (SF 3024)	\$175,000	\$0	\$175,000	\$0	\$350,000	\$0	22
23	Florida Lighthouse At-Risk Youth Mentorship Program (HF 2805) (SF 3070)	\$125,000	\$0	\$0	\$0	\$0	\$0	23
24	JAC's DST Five-Point Programmatic Thrust (HF 1297) (SF 2640)	\$175,000	\$0	\$0	\$0	\$0	\$0	24
25	Ladies Learning to Lead (HF 3522) (SF 2908)	\$0	\$0	\$250,000	\$0	\$0	\$0	25
26	Overtown Youth Center - College and Career Readiness (HF 1415) (SF 1043)	\$0	\$0	\$350,000	\$0	\$500,000	\$0	26
27	Public Safety & Violence Prevention through Mentoring & Career Development (HF 1092) (SF 1031)	\$250,000	\$0	\$0	\$0	\$250,000	\$0	27
29	United Foundation of Central Florida's - Youth Innovation & Empowerment Initiative (UFCF-YIEI) (SF 2766)	\$0	\$0	\$350,000	\$0	\$0	\$0	29

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
30	YMCA State Alliance/YMCA Reads (HF 1457) (SF 2642)	\$0	\$0	\$500,000	\$0	\$750,000	\$0	30
31	Youth Matter Mentorship Program (HF 1500) (SF 2199)	\$750,000	\$0	\$750,000	\$0	\$1,500,000	\$0	31
32	Mentoring Or Student Assistance Initiatives Appropriations Projects Total	\$1,475,000	\$0	\$2,375,000	\$0	\$3,350,000	\$0	32
33								33
34	Teacher Professional Development Appropriations Projects							34
35	Carnegie Learning Math Success For All Pilot (HF 2928) (SF 3276)	\$250,000	\$0	\$250,000	\$0	\$500,000	\$0	35
36	Florida Rural Digital Literacy (HF 2290) (SF 1336)	\$0	\$0	\$1,500,000	\$0	\$0	\$0	36
37	Law Enforcement Against Drugs and Violence (L.E.A.D.) - Statewide Implementation (HF 1147) (SF 2415)	\$0	\$0	\$350,000	\$0	\$0	\$0	37
38	Miami-Dade County Public Schools - Partnership with Florida International University (HF 1974) (SF 2830)	\$100,000	\$0	\$0	\$0	\$0	\$0	38
39	Uplifting School Mental Health Support across the State of Florida (HF 1985) (SF 1981)	\$250,000	\$0	\$500,000	\$0	\$500,000	\$0	39
40	Teacher Professional Development Appropriations Projects Total	\$600,000	\$0	\$2,600,000	\$0	\$1,000,000	\$0	40
41								41
42	Strategic Statewide Initiatives Appropriations Projects							42
43	All Pro Dad/iMOM Fatherhood Literacy and Family Engagement Campaign (HF 1160) (SF 1427)	\$650,000	\$0	\$1,300,000	\$0	\$500,000	\$0	43
44	American History Live (HF 2456) (SF 3098)	\$60,000	\$0	\$120,000	\$0	\$120,000	\$0	44
45	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (HF 2540) (SF 3236)	\$0	\$0	\$350,000	\$0	\$0	\$0	45
46	CPR in Schools Implementation (HF 2313) (SF 1290)	\$465,500	\$0	\$750,000	\$0	\$465,500	\$0	46
47	Education Technology Inventory Dashboard & Clearinghouse (HF 2866) (SF 2835)	\$0	\$0	\$350,000	\$0	\$0	\$0	47
48	Florida Alliance of Boys & Girls Clubs - Workforce Development Programs (HF 2312) (SF 1375)	\$0	\$0	\$750,000	\$0	\$2,500,000	\$0	48
49	Florida Arts and Tourism Economic Development Initiative (HF 3827) (SF 3687)	\$2,500,000	\$0	\$500,000	\$0	\$2,500,000	\$0	49
50	Florida Council on Economic Education: Expanding Access to Financial Literacy Education Resources (HF 2973) (SF 1800)	\$275,000	\$0	\$0	\$0	\$275,000	\$0	50
51	Florida Debate Initiative (HF 2173) (SF 1588)	\$0	\$0	\$2,400,000	\$0	\$2,400,000	\$0	51
52	FLVS Digital Credential Wallet (HF 3330) (SF 2815)	\$100,000	\$0	\$200,000	\$0	\$0	\$0	52
53	Growing the Game and Lifelong Values (HF 1524) (SF 2489)	\$350,000	\$0	\$350,000	\$0	\$0	\$0	53
54	Hate Ends Now Traveling Holocaust Cattle Car Exhibit (HF 3538) (SF 2244)	\$206,855	\$0	\$206,855	\$0	\$206,855	\$0	54
55	History of Communism Curriculum (HF 1657) (SF 2834)	\$725,000	\$0	\$0	\$0	\$725,000	\$0	55
56	Holocaust Memorial Miami Beach - David Schaecter Holocaust Education Initiative (HF 1521) (SF 2592)	\$750,000	\$0	\$750,000	\$0	\$1,500,000	\$0	56
57	Learning Through Listening/Dyslexia Awareness Professional Learning (HF 1549) (SF 2912)	\$250,000	\$0	\$0	\$0	\$0	\$0	57
58	MagicSchool Pilot Program (SF 3750)	\$0	\$0	\$350,000	\$0	\$0	\$0	58

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
59	Maritime Workforce Development Instruction (HF 1250) (SF 1241)	\$375,000	\$0	\$375,000	\$0	\$750,000	\$0	59
60	Math Success Innovation Pilot (HF 1667) (SF 3695)	\$400,000	\$0	\$0	\$0	\$400,000	\$0	60
61	Mobile Museums of Tolerance-Florida (HF 3576) (SF 1220)	\$1,000,000	\$0	\$500,000	\$0	\$2,000,000	\$0	61
62	Public Safety Resiliency Fund (HF 1502) (SF 3228)	\$0	\$0	\$350,000	\$0	\$0	\$0	62
63	School Bond Issuance Database (HF 1694) (SF 1265)	\$0	\$0	\$670,223	\$0	\$0	\$0	63
64	Securing the Continuation of the State Science & Engineering Fair of Florida: Project Year 4 of 5 (HF 2770) (SF 2307)	\$75,000	\$0	\$150,000	\$0	\$150,000	\$0	64
65	Services and Supports for At-Risk Students (HF 1020) (SF 1037)	\$250,000	\$0	\$250,000	\$0	\$0	\$0	65
66	Special Olympics Florida Unified Champions Schools (HF 3227) (SF 2107)	\$250,000	\$0	\$0	\$0	\$500,000	\$0	66
67	STEM, Computer Science and CTE Career Awareness for Middle Schools (HF 1547) (SF 2250)	\$0	\$0	\$350,000	\$0	\$0	\$0	67
68	Virtual College Tours for Every Florida High School Student (HF 2638) (SF 3298)	\$375,000	\$0	\$373,612	\$0	\$375,000	\$0	68
69	Vision Is Priceless - Sight In Schools Program (HF 3095) (SF 2712)	\$125,000	\$0	\$250,000	\$0	\$125,000	\$0	69
70	Walkabouts Kinesthetic Learning Initiative (HF 2754) (SF 2676)	\$375,000	\$0	\$0	\$0	\$0	\$0	70
71	Workforce Development in High School Classrooms with 3DE by Junior Achievement (HF 3533) (SF 2479)	\$1,476,257	\$0	\$0	\$0	\$1,476,257	\$0	71
72	Strategic Statewide Initiatives Appropriations Projects Total	\$11,033,612	\$0	\$11,645,690	\$0	\$16,968,612	\$0	72
73								73
74	School and Instructional Enhancements Appropriations Projects							74
75	ACT Expansion: Advancing Graduation & Career Readiness (HF 1412) (SF 2863)	\$125,000	\$0	\$0	\$0	\$125,000	\$0	75
76	Aerospace & Technology Pathway - Jimmy Graham Foundation (HF 1947) (SF 2218)	\$125,000	\$0	\$0	\$0	\$125,000	\$0	76
77	After-School All-Stars (HF 3548) (SF 1135)	\$1,000,000	\$0	\$500,000	\$0	\$1,000,000	\$0	77
78	Afterschool Literacy and Activities Program (HF 1946) (SF 2212)	\$263,932	\$0	\$0	\$0	\$263,932	\$0	78
79	Afterschool Programing for Franklin County, First United Methodist Church, Eastpoint (HF 3204) (SF 1485)	\$53,620	\$0	\$107,240	\$0	\$0	\$0	79
80	Agricultural Technology & Workforce Education Initiative (HF 2967) (SF 3279)	\$750,000	\$0	\$750,000	\$0	\$500,000	\$0	80
81	AMPLIFY Clearwater Chamber Foundation's Young Entrepreneurs Academy (HF 1754) (SF 2478)	\$70,250	\$0	\$0	\$0	\$70,250	\$0	81
82	Applied Water Resource Technology Career Training Program (HF 3002) (SF 3536)	\$387,500	\$0	\$775,000	\$0	\$775,000	\$0	82
83	ARI Big Bend North Florida Educational Program (HF 1193) (SF 1465)	\$200,000	\$0	\$400,000	\$0	\$200,000	\$0	83
84	ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506)	\$307,500	\$0	\$615,000	\$0	\$615,000	\$0	84
85	Bay District Schools - Deane Bozeman School Agriculture Center (HF 1836) (SF 3107)	\$0	\$0	\$50,000	\$0	\$0	\$0	85
86	Boca Raton High School Robotics Lab & Teams Expansion – Palm Beach County School District (HF 3268) (SF 3388)	\$0	\$0	\$350,000	\$0	\$350,000	\$0	86
87	Brain Bag Early Literacy Program (HF 2847)	\$103,650	\$0	\$0	\$0	\$0	\$0	87
88	Breakthrough Miami Inc. (HF 3552) (SF 1990)	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	88

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
89	Busch Wildlife Sanctuary's Environmental Education Program (HF 1017) (SF 2018)	\$250,000	\$0	\$500,000	\$0	\$500,000	\$0	89
90	Campus Guardian Angel (HF 2689) (SF 3283)	\$564,500	\$0	\$564,500	\$0	\$564,500	\$0	90
91	Career Pathways - Building Florida's Workforce (HF 2516) (SF 3189)	\$0	\$0	\$350,000	\$0	\$350,000	\$0	91
92	Cathedral Arts Project Education Programs (HF 2912) (SF 2691)	\$495,879	\$0	\$750,000	\$0	\$991,758	\$0	92
93	Clay County District Schools - Health Science Programs (HF 3037) (SF 2953)	\$122,200	\$0	\$244,400	\$0	\$488,400	\$0	93
94	Closing Florida's Reading Gap: Building the Workforce of Tomorrow Through Early Literacy (HF 2301) (SF 1282)	\$300,000	\$0	\$600,000	\$0	\$600,000	\$0	94
95	Colonial High School Flight Academy FAA Approved Simulator (HF 2354) (SF 2171)	\$0	\$0	\$99,000	\$0	\$99,000	\$0	95
96	Community Partners of South Florida CentsBuilder Youth Financial Literacy Program (HF 1496) (SF 1689)	\$125,000	\$0	\$0	\$0	\$125,000	\$0	96
97	ConnectED Polk Prosperity Through Career Pathways Initiative (HF 3474) (SF 2349)	\$0	\$0	\$350,000	\$0	\$0	\$0	97
98	Coral Reef Conservation Program (HF 3350) (SF 1781)	\$150,000	\$0	\$0	\$0	\$0	\$0	98
99	Crestview Robotics and STEM Hub (CRASH) – STEM Expansion and Workforce Pipeline (HF 2854) (SF 3454)	\$0	\$0	\$250,000	\$0	\$250,000	\$0	99
100	Crockett Foundation Innovation Center (HF 1792) (SF 1069)	\$250,000	\$0	\$500,000	\$0	\$250,000	\$0	100
101	CrossTown After School Program and SIE (HF 3475) (SF 3239)	\$250,000	\$0	\$500,000	\$0	\$250,000	\$0	101
102	Cuban Museum Inc. Public Humanities Programs Preservation & Expansion (HF 2558) (SF 1208)	\$200,000	\$0	\$0	\$0	\$400,000	\$0	102
103	Empowered of Central Florida Expansion of the Rock Program into Levy, Citrus and Sumter County (HF 1264) (SF 1703)	\$200,000	\$0	\$375,000	\$0	\$400,000	\$0	103
104	Empowering Tomorrow's Healthcare Professionals Through Innovative Healthcare Training for Students Utilizing Advanced Systems (HF 3441) (SF 2902)	\$750,000	\$0	\$0	\$0	\$0	\$0	104
105	Expanding Choice in Areas with Limited Afterschool Options (HF 3246) (SF 3583)	\$500,000	\$0	\$0	\$0	\$500,000	\$0	105
106	First Coast High School Maritime Academy (HF 2303) (SF 2655)	\$125,000	\$0	\$0	\$0	\$125,000	\$0	106
107	First Tee Tallahassee Learning Center - Fairways to Futures: Character Development Program Expansion (HF 1344) (SF 2103)	\$150,000	\$0	\$300,000	\$0	\$150,000	\$0	107
108	Florida Repertory Theatre Fine Arts Education Initiative (HF 2372) (SF 2560)	\$370,000	\$0	\$500,000	\$0	\$370,000	\$0	108
109	Future Career Academy (FCA) Pathways to Quality Careers (HF 2042) (SF 3628)	\$950,000	\$0	\$0	\$0	\$950,000	\$0	109
110	Future Health Heroes – One -Year Healthcare Workforce Accelerator (HF 2513) (SF 3259)	\$0	\$0	\$350,000	\$0	\$0	\$0	110
111	Glades Workforce Expansion (HF 1778) (SF 1083)	\$0	\$0	\$372,867	\$0	\$372,867	\$0	111
112	Hands of Mercy Everywhere- Teen Moms and At-Risk Youth Prep Vocational Training (HF 1263) (SF 1341)	\$0	\$0	\$594,810	\$0	\$594,810	\$0	112
113	HAPCO Music & Culinary Education Program (HF 3366) (SF 2769)	\$0	\$0	\$200,000	\$0	\$200,000	\$0	113
114	Helping Advance and Nurture the Development of Youth (Handy) (HF 3427) (SF 2236)	\$475,000	\$0	\$0	\$0	\$0	\$0	114
115	High School Internship Program in Integrated Mathematical Oncology (HF 2855) (SF 2865)	\$50,000	\$0	\$100,000	\$0	\$100,000	\$0	115
116	Hillsborough Schools- Bright Futures Eligibility and Readiness Pilot (HF 2624) (SF 3593)	\$439,469	\$0	\$439,469	\$0	\$439,469	\$0	116

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
117	HSU Educational Foundation - Proposal for Non-Public CTE Certification Program (HF 1238) (SF 3285)	\$150,000	\$0	\$0	\$0	\$150,000	\$0	117
118	inSIGHT Through Education - Traveling Holocaust Exhibit (HF 3259) (SF 1120)	\$82,500	\$0	\$165,000	\$0	\$82,500	\$0	118
119	Jackson County School District - JROTC Startup (HF 2415) (SF 3134)	\$129,384	\$0	\$0	\$0	\$129,384	\$0	119
120	Jacksonville Arts & Music School (JAMS) - What A Leader (W.A.L.) Program (HF 1621) (SF 2669)	\$100,000	\$0	\$200,000	\$0	\$200,000	\$0	120
121	Jewish Day School Transportation Safety Initiative (HF 3258) (SF 2127)	\$0	\$0	\$3,500,000	\$0	\$0	\$0	121
122	K12 Student Engagement at the Kennedy Space Center (HF 2189) (SF 2006)	\$250,000	\$0	\$500,000	\$0	\$500,000	\$0	122
123	Lake Minneola High School - Robotics Program (HF 2321) (SF 3804)	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0	123
124	"Learning in Motion": The Crossroad Playground Project (HF 2951) (SF 1527)	\$30,000	\$0	\$60,000	\$0	\$30,000	\$0	124
125	Links to Success (HF 1915) (SF 3539)	\$0	\$0	\$585,000	\$0	\$585,000	\$0	125
126	Lubavitch Hebrew Academy Wellness Center (HF 1889) (SF 3392)	\$200,000	\$0	\$0	\$0	\$400,000	\$0	126
127	MDCPS Digital Credential Wallet (HF 1185) (SF 1029)	\$150,000	\$0	\$0	\$0	\$0	\$0	127
128	Miami-Dade County Public Schools - Classical Education Model (HF 1672) (SF 1816)	\$225,000	\$0	\$0	\$0	\$225,000	\$0	128
129	Miami-Dade County Public Schools - Miami Arts Studio 6-12 @ Zelda Glazer (HF 1970) (SF 1815)	\$250,000	\$0	\$0	\$0	\$250,000	\$0	129
130	Miami-Dade County Public Schools Early Childhood Education Learning Labs (HF 1961) (SF 1773)	\$0	\$0	\$350,000	\$0	\$0	\$0	130
131	Miami-Dade County Public Schools Performing Arts Magnet Program - District Enhancements (HF 1872) (SF 2911)	\$250,000	\$0	\$0	\$0	\$0	\$0	131
132	Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646)	\$110,000	\$0	\$220,000	\$0	\$44,000	\$0	132
133	Miami-Dade County Public Schools SpaceHUB @ Hialeah-Miami Lakes Senior High School (HF 1573) (SF 2952)	\$0	\$0	\$350,000	\$0	\$0	\$0	133
134	National Flight Academy (HF 2815) (SF 3455)	\$325,000	\$0	\$650,000	\$0	\$650,000	\$0	134
135	Nicklaus Children's Student - Athlete EKG Screening Program (HF 3568) (SF 1151)	\$250,000	\$0	\$500,000	\$0	\$500,000	\$0	135
136	North Florida Arts, Agriculture and Entrepreneurship After School Program (HF 1480) (SF 2671)	\$245,000	\$0	\$245,000	\$0	\$245,000	\$0	136
137	Okaloosa County Afterschool STEM Enrichment (HF 2838) (SF 3243)	\$75,000	\$0	\$150,000	\$0	\$75,000	\$0	137
138	Okaloosa County Schools Classroom Technology (HF 1418) (SF 3242)	\$175,000	\$0	\$350,000	\$0	\$350,000	\$0	138
139	Parks & Police 4Kids Community Program for At-Risk Youth (HF 2873) (SF 2228)	\$75,000	\$0	\$150,000	\$0	\$75,000	\$0	139
140	Pasco High School Athletic Complex (SF 3418)	\$0	\$0	\$200,000	\$0	\$200,000	\$0	140
141	Pasco Schools STEM Career Pathways Pilot (HF 2496) (SF 3272)	\$500,000	\$0	\$500,000	\$0	\$1,000,000	\$0	141
142	Pinellas County: Expanding Access to Youth Athletics and Water Safety (SF 1792)	\$0	\$0	\$880,000	\$0	\$880,000	\$0	142
143	Planned to A.T. Financial Literacy Curriculum Expansion in Duval County Public Schools (HF 2924) (SF 2701)	\$0	\$0	\$100,000	\$0	\$100,000	\$0	143

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
144	Powerhouse Youth Project (HF 1370) (SF 2058)	\$400,000	\$0	\$0	\$0	\$400,000	\$0	144
145	Prevention First: Expanding School-Based Mental Health (HF 2613) (SF 1148)	\$250,000	\$0	\$250,000	\$0	\$500,000	\$0	145
146	Project Learning Central (HF 3826)	\$112,500	\$0	\$0	\$0	\$0	\$0	146
147	Project MPACT (Making Priorities Align for Community Transformation) (SF 2758)	\$0	\$0	\$125,000	\$0	\$125,000	\$0	147
148	Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583)	\$236,517	\$0	\$473,035	\$0	\$473,035	\$0	148
149	REACH Program (HF 2088) (SF 3234)	\$500,000	\$0	\$0	\$0	\$1,000,000	\$0	149
		\$200,000	\$0	\$0	\$0	\$200,000	\$0	
150	READ USA Workforce Development Program Through Literacy Tutoring (HF 2317) (SF 2695)							150
151	Rhodes Elementary (HF 2834)	\$20,000	\$0	\$0	\$0	\$0	\$0	151
152	Roosevelt Elementary School Program Enhancements (HF 1833) (SF 3065)	\$0	\$0	\$440,000	\$0	\$0	\$0	152
153	School District of Lee County - Student Transportation System and Safety Equipment Update (HF 1615) (SF 1637)	\$1,250,045	\$0	\$500,000	\$0	\$1,000,000	\$0	153
154	Scouting - Character Education Outreach (HF 2158) (SF 2248)	\$0	\$0	\$350,000	\$0	\$0	\$0	154
155	SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)	\$0	\$0	\$350,000	\$0	\$350,000	\$0	155
156	Security Funding in Catholic Schools (HF 3840)	\$5,000,000	\$0	\$0	\$0	\$10,000,000	\$0	156
157	Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036)	\$125,000	\$0	\$250,000	\$0	\$250,000	\$0	157
158	South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237)	\$262,500	\$0	\$262,500	\$0	\$525,000	\$0	158
159	South Florida Trauma Response, Crisis, and Resilience Program (HF 3425) (SF 2550)	\$0	\$0	\$350,000	\$0	\$0	\$0	159
160	State Academic Tournament (HF 3233) (SF 2322)	\$125,000	\$0	\$250,000	\$0	\$125,000	\$0	160
161	STEM and AI Esports Workforce Development Project (HF 1837) (SF 1972)	\$0	\$0	\$350,000	\$0	\$0	\$0	161
162	Striving for Excellence Inc. (HF 1283) (SF 1809)	\$100,000	\$0	\$0	\$0	\$100,000	\$0	162
163	StrongHer Mind, StrongHer Future (HF 3380) (SF 2782)	\$0	\$0	\$55,000	\$0	\$55,000	\$0	163
164	Student Movement and Dismissal Modernization Pilot (HF 2787) (SF 3644)	\$125,000	\$0	\$250,000	\$0	\$125,000	\$0	164
165	Taylor County School District Technology Upgrades (HF 3181) (SF 1436)	\$330,000	\$0	\$0	\$0	\$250,000	\$0	165
166	Tech-Ready Classroom Initiative for Low-Income Youth (HF 3781) (SF 1318)	\$75,000	\$0	\$150,000	\$0	\$75,000	\$0	166
167	The Center Presents Wonder Works – Florida Youth Innovation and Workforce Skills Initiative (HF 3298) (SF 3402)	\$0	\$0	\$350,000	\$0	\$0	\$0	167
168	The Charlie Ward Champions Ranch Phase 1A: Multi-Sport Field, Cafe/Program Building and Programs (HF 3185) (SF 1558)	\$150,000	\$0	\$300,000	\$0	\$300,000	\$0	168
169	The Dali: Expanding Education and Outreach (HF 2480) (SF 2862)	\$0	\$0	\$500,000	\$0	\$500,000	\$0	169
170	The Florida Talent Pipeline: Connecting Classrooms to Careers (HF 1743) (SF 2839)	\$0	\$0	\$350,000	\$0	\$0	\$0	170
171	The Last Ones of Auschwitz: Teaching Through Testimony (Book Program) (HF 2901) (SF 2723)	\$243,750	\$0	\$487,500	\$0	\$487,500	\$0	171
172	The Shul of Bal Harbour Family Initiative: Jewish Mothers & Babies of South Florida (HF 3319) (SF 2638)	\$325,000	\$0	\$650,000	\$0	\$325,000	\$0	172

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
205	Fixed Capital Outlay - Public Schools Special Projects							205
206	Academy at the Farm Middle School (HF 1374) (SF 3129)	\$7,000,000	\$0	\$350,000	\$0	\$8,845,514	\$0	206
207	ARK Innovation Center at Pinellas County Schools (HF 2618) (SF 2506)	\$192,500	\$0	\$385,000	\$0	\$0	\$0	207
208	Bay District Schools - Deane Bozeman School Agriculture Center (HF 1836) (SF 3107)	\$0	\$0	\$200,000	\$0	\$200,000	\$0	208
209	Clay County District Schools - Health Science Programs (HF 3037) (SF 2953)	\$122,000	\$0	\$244,000	\$0	\$0	\$0	209
210	First Coast High School Maritime Academy (HF 2303) (SF 2655)	\$100,000	\$0	\$0	\$0	\$100,000	\$0	210
211	Freedom 7 Elementary - Primary Playground Replacement (HF 2663)	\$67,113	\$0	\$0	\$0	\$67,113	\$0	211
212	Global Leadership Academy Athletic Facility Completion Project (HF 1159) (SF 2692)	\$200,000	\$0	\$0	\$0	\$200,000	\$0	212
213	Jacksonville Classical Academy Expansion (HF 3249) (SF 2597)	\$1,000,000	\$0	\$2,000,000	\$0	\$1,000,000	\$0	213
214	Lake Minneola High School - Robotics Program (HF 2321) (SF 3804)	\$15,000	\$0	\$15,000	\$0	\$15,000	\$0	214
215	"Learning in Motion": The Crossroad Playground Project (HF 2951) (SF 1527)	\$10,000	\$0	\$20,000	\$0	\$10,000	\$0	215
216	Miami-Dade County Public Schools SpaceHUB @ Booker T. Washington High School (HF 3610) (SF 3646)	\$140,000	\$0	\$130,000	\$0	\$56,000	\$0	216
217	Pasco High School Athletic Complex (SF 3418)	\$0	\$0	\$2,550,000	\$0	\$2,650,000	\$0	217
218	PCPS - Mobile STEM/Career Exploration Lab (HF 3473) (SF 2348)	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	218
219	Putnam County School District - Engineering Pathways and Aviation Maintenance (HF 3094) (SF 2583)	\$223,501	\$0	\$0	\$0	\$447,000	\$0	219
220	SDOC 24/7 Security Operations Center (HF 3163) (SF 1612)	\$400,000	\$0	\$400,000	\$0	\$400,000	\$0	220
221	Soaring Forward: Soar in 4 Lab Expansion (HF 1585) (SF 1036)	\$250,000	\$0	\$500,000	\$0	\$500,000	\$0	221
222	South Florida Autism Charter Schools - Expansion (HF 3583) (SF 2237)	\$937,500	\$0	\$0	\$0	\$1,875,000	\$0	222
223	Fixed Capital Outlay - Public Schools Special Projects	\$10,907,614	\$0	\$7,044,000	\$0	\$16,615,627	\$0	223
224								224
225	Fixed Capital Outlay - Facility Repairs Maintenance and Construction							225
226	Achievement Centers: Safe and Secure Learning Environments (HF 3273) (SF 1113)	\$60,558	\$0	\$121,116	\$0	\$121,116	\$0	226
227	Boys & Girls Club & Teen Workforce Readiness Center of West Palm Beach (HF 1434) (SF 1690)	\$750,000	\$0	\$750,000	\$0	\$1,500,000	\$0	227
228	Boys & Girls Clubs of Central Florida June Family Branch - Gym Expansion Capital Project (HF 2551) (SF 1952)	\$0	\$0	\$350,000	\$0	\$0	\$0	228
229	Boys & Girls Clubs of Lee County Capital Project - Basketball Pavilion (HF 3439) (SF 2728)	\$212,500	\$0	\$425,000	\$0	\$212,500	\$0	229
230	Boys & Girls Clubs of St. Lucie County Lincoln Park Clubhouse (HF 2115) (SF 1994)	\$497,500	\$0	\$497,500	\$0	\$995,000	\$0	230
231	Branches Allapattah (HF 3578) (SF 1063)	\$250,000	\$0	\$500,000	\$0	\$0	\$0	231
232	Building Jewish Futures Infrastructure Initiative (HF 1303) (SF 2444)	\$250,000	\$0	\$0	\$0	\$250,000	\$0	232
233	Carol Boies Teen Center/Facility Improvements (HF 2883) (SF 1143)	\$0	\$0	\$350,000	\$0	\$500,000	\$0	233
234	Center for Creative Education (CCE): Ending the Cycle of Elementary Illiteracy (HF 3415) (SF 1138)	\$0	\$0	\$350,000	\$0	\$0	\$0	234

PreK-12 Education Budget: Projects

Row #	Appropriation Project Title	House Bump		Senate Bump		Bump Offer #1		Row #
		Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	Nonrecurring General Revenue	Nonrecurring Trust Fund	
262	University of Florida, Florida Public Radio Emergency Network (FPREN) Storm Center - Public Safety Readiness Enhancement (HF 3003) (SF 2817)	\$0	\$0	\$350,000	\$0	\$0	\$0	262
263								263
264	Total Appropriation Project Funding	\$66,920,495	\$3,600,000	\$70,478,237	\$5,557,043	\$103,739,088	\$12,366,000	264

FLORIDA EDUCATION FINANCE PROGRAM
 2026-27 FEFP HB 5001E CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2025-26 THIRD CALCULATION

	2025-26 FEFP Third Calculation	2026-27 FEFP HB 5001E Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	3,188,446.61	3,215,929.85	27,483.24	0.86%
<i>District Unweighted FTE</i>	2,755,865.61	2,722,530.60	(33,335.01)	-1.21%
<i>Family Empowerment Scholarship Unweighted FTE</i>	432,581.00	493,399.25	60,818.25	14.06%
Weighted FTE	3,415,442.46	3,437,143.92	21,701.46	0.64%
<i>District Weighted FTE</i>	2,946,925.25	2,902,052.59	(44,872.66)	-1.52%
<i>Family Empowerment Scholarship Weighted FTE</i>	468,517.21	535,091.33	66,574.12	14.21%
School Taxable Value	3,827,738,074,700	3,971,866,011,512	144,127,936,812	3.77%
Required Local Effort Millage	3.092	3.057	(0.035)	-1.13%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	3.840	3.805	(0.035)	-0.91%
Base Student Allocation	5,372.60	5,457.60	85.00	1.58%
FEFP DETAIL				
WFTE x BSA x CWF x Small District Factor (Base FEFP Funding)	18,585,125,437	18,998,938,797	413,813,360	2.23%
<i>Classroom Teacher and Other Instructional Personnel Salary Increase</i> <i>(Included in Base FEFP Funding)</i>	1,356,579,107	1,557,912,987	201,333,880	14.84%
0.748 Mills Discretionary Compression	468,729,396	478,852,598	10,123,202	2.16%
Academic Acceleration Options Supplement	596,771,896	596,771,896	0	0.00%
DJJ Supplemental Allocation	2,590,153	2,510,360	(79,793)	-3.08%
Educational Enrichment Allocation	837,369,104	844,407,663	7,038,559	0.84%
ESE Guaranteed Allocation	1,399,805,712	1,494,121,811	94,316,099	6.74%
Federally Connected Student Supplement	17,173,097	17,277,641	104,544	0.61%
Mental Health Assistance Allocation	180,000,000	180,000,000	0	0.00%
Safe Schools Allocation	290,000,000	290,000,000	0	0.00%
State-Funded Discretionary Contribution	49,430,597	52,525,859	3,095,262	6.26%
Student Transportation	565,994,313	570,872,976	4,878,663	0.86%
TOTAL FEFP	22,992,989,705	23,526,279,601	533,289,896	2.32%
Less: Required Local Effort	10,909,379,489	11,127,838,800	218,459,311	2.00%
GROSS STATE FEFP	12,083,610,216	12,398,440,801	314,830,585	2.61%
Proration to Appropriation	0	0	0	0.00%
Educational Enrollment Stabilization Program	6,809,059	0	(6,809,059)	-100.00%
NET STATE FEFP	12,090,419,275	12,398,440,801	308,021,526	2.55%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,685,156,882	2,650,121,971	(35,034,911)	-1.30%
State-Funded Discretionary Supplement	859,833,303	1,000,785,453	140,952,150	16.39%
TOTAL STATE CATEGORICAL FUNDING	3,544,990,185	3,650,907,424	105,917,239	2.99%
TOTAL STATE FUNDING	15,635,409,460	16,049,348,225	413,938,765	2.65%
LOCAL FUNDING				
Total Required Local Effort	10,909,379,489	11,127,838,800	218,459,311	2.00%
Total Discretionary Taxes from 0.748 Mills	2,748,622,155	2,852,117,542	103,495,387	3.77%
TOTAL LOCAL FUNDING	13,658,001,644	13,979,956,342	321,954,698	2.36%
TOTAL FUNDING	29,293,411,104	30,029,304,567	735,893,463	2.51%
State Funds per UFTE	4,903.77	4,990.58	86.81	1.77%
Local Funds per UFTE	4,283.59	4,347.10	63.51	1.48%
Total Funds per UFTE	9,187.36	9,337.67	150.31	1.64%
State Funds as a Percent of Total	53.38%	53.45%	0.07%	0.13%
Local Funds as a Percent of Total	46.62%	46.55%	-0.07%	-0.15%

PreK-12 Proviso

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
1	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		1
2	From the funds in Specific Appropriations 5 and 88, <u>\$101,401,473</u> is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program <u>with at least twenty years of full-time teaching experience in a Florida public school</u> . Each school district and charter school shall use <u>0.53 percent</u> of its base FEFP funding amount as provided in HB 5001.	From the funds in Specific Appropriations 5 and 88, <u>\$100,344,840</u> is provided for school districts and charter schools <u>to use for increased personnel compensation costs or to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program, and other instructional personnel</u> . Each school district and charter school shall use <u>0.63 percent</u> of its base FEFP funding amount as provided in SB 2500.	House Offers Modified Proviso: From the funds in Specific Appropriations 5 and 88, <u>\$201,388,752</u> is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program <u>with at least ten years of full-time teaching experience in a Florida public school</u> . The amount of such an increase may not exceed \$3,000. If a school district has any funds remaining after providing the salary increases, the school district must use these funds to provide salary increases to instructional personnel or for increased costs related to personnel compensation and provide a report to the department by January 1, 2027, on the expenditure of such funds. Each school district and charter school shall use <u>1.06 percent</u> of its base FEFP funding amount as provided in HB 5001.	2
3	From the funds in Specific Appropriations 5 and 88, <u>7.09 percent</u> , or <u>\$1,356,483,835</u> , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel <u>through the Classroom Teacher and Other Instructional Personnel Salary Increase</u> pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 88, <u>8.52 percent</u> , or <u>\$1,357,044,417</u> , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.	House Offers Modified House Proviso: From the funds in Specific Appropriations 5 and 88, <u>7.14 percent</u> 7.09 percent , or <u>\$1,356,524,235</u> \$1,356,483,835 , of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Classroom Teacher and Other Instructional Personnel Salary Increase pursuant to section 1011.62, Florida Statutes.	3
4	Funds in Specific Appropriations 5 and 88, <u>are provided for the Safe Schools Allocation pursuant to section 1011.62, Florida Statutes. The recommended ratio of unweighted full-time equivalent students per safe school officer as established in section 1006.12, Florida Statute is one safe school officer for up to 1,000 unweighted full-time equivalent students, two safe school officers for 1,001 to 2,000 unweighted full-time equivalent students, three safe school officers for 2,001 to 3,000 unweighted full-time equivalent students, four safe school officers for 3,001 to 4,000 unweighted full-time equivalent students and five safe school officers for any school facility over 4,000 unweighted full-time equivalent students. For any school facility with 500 or more unweighted full-time equivalent students and with a prior year law enforcement-related reported incidents per unweighted full-time equivalent student greater than 10 percent shall receive one</u>	From the funds in Specific Appropriations 5 and 88, <u>\$290,000,000</u> is provided for Safe Schools activities and shall be allocated as follows: <u>\$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.</u>	Accept Senate Proviso	4
5	Not Included	The Declining Enrollment Supplement shall be calculated based on 10 percent for non-fiscally constrained counties and 25 percent for fiscally constrained counties of the decline between the prior year and current year unweighted public FTE students <u>pursuant to section 1011.62, Florida Statutes.</u>	Maintain House Position - No Proviso	5
6	Not Included	From the funds in Specific Appropriations 5 and 88, <u>\$4,482,590,649</u> is provided for the Education Scholarship Program pursuant to section 1011.687, Florida Statutes.	Maintain House Position - No Proviso	6
7	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		7

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
8	Not Included	From the funds in Specific Appropriation 102, \$11,800,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes, and to conduct regional delivery of educational services to small and rural districts to improve student achievement through technical assistance and school improvement strategies. Each eligible consortium services organization will receive a grant of \$150,000 per school district and eligible member for delivery of services within the participating district.	House Offers Modified Senate Proviso: From the funds in Specific Appropriation 102, \$6,800,000 \$11,800,000 in recurring funds is provided to the consortium services organizations to implement section 1001.451, Florida Statutes, and to conduct regional delivery of educational services to small and rural districts to improve student achievement through technical assistance and school improvement strategies. Each eligible consortium services organization will receive a grant of \$150,000 per school district and eligible member for delivery of services within the participating district.	8
9			House Offers New Proviso: From the funds in Specific Appropriation 113, \$7,000,000 in nonrecurring funds is provided to the Department of Education as fixed capital outlay to provide grants to private schools in a financially disadvantaged community.	9
10		Not Included	House Offers Modified Proviso: From the funds in Specific Appropriation 104, \$137,121 in recurring nonrecurring funds is provided to the Department of Education to enhance the Florida Safe Schools Assessment Tool to improve functionality, data reporting, and coordination by establishing a centralized, role-secured directory or school, district, and first-responder personnel with real-time synchronization capabilities.	10
11	Not Included	From the funds in Specific Appropriation 104, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program pursuant to section 1003.4206, Florida Statutes.	Accept Senate Proviso	11
12	Not Included	No later than September 30, 2027, the Department of Education shall provide a report to the Governor and Legislature on the Charity for Change program. The report must include information on the following: 1) student performance on the character education component pursuant to section 1003.42 (2)(t), Florida Statutes; 2) the number of participating schools and students, by district; and 3) funds raised for the program.	Accept Senate Proviso	12
13	Not Included	From the funds in Specific Appropriation 104, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.	Accept Senate Proviso	13
14	Not Included	From the funds in Specific Appropriation 104, \$1,500,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics and Debate Initiative.	Maintain House Position - No Proviso	14
15	Not Included	Funds in Specific Appropriation 105 are provided for the Schools of Hope Program, pursuant to section 1002.333, Florida Statutes.	Maintain House Position - No Proviso	15
16	From the funds in Specific Appropriation 108, \$15,000,000 in <u>recurring</u> funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.	From the funds in Specific Appropriation 108, \$15,000,000 in <u>nonrecurring</u> funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to transportation for students, parents, and staff.	House Offers Modified Proviso: From the funds in Specific Appropriation 108, \$7,500,000 \$15,000,000 in <u>recurring</u> funds <u>and \$7,500,000 in nonrecurring funds</u> is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools as provided in section 1001.2921, Florida Statutes, for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and	16

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
17	Not Included	From the funds in Specific Appropriation 109, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (SF 3631).	House Offers Modified Senate Proviso: From the funds in Specific Appropriation 109, \$166,000 in nonrecurring funds from the Federal Grants Trust Fund is provided for the Very Special Arts Program (HF 3777 SF 3631).	17
18	From the funds in Specific Appropriation 110, \$36,734 in recurring funds from the General Revenue Fund is provided to the School for the Deaf and the Blind to provide <u>salary increases to classroom teachers and other instructional personnel.</u>	Not Included	Maintain House Proviso	18
19	Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated <u>initially based on each district's capital outlay FTE and charter school FTE and an additional allocation based on district proposals. No district shall be allocated less than \$100,000.</u> Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.	Funds in Specific Appropriation 112 are provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2026, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital improvements. Funds shall be allocated <u>using a tiered funding approach based on a combination of the number of school facilities located within a district and whether the district is designated as a fiscally constrained county. No district shall be allocated less than \$10,000 per facility.</u> Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2027. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.	Maintain House Proviso	19
20	Not Included	From the funds provided in Specific Appropriation 118, \$350,000 in nonrecurring funds is provided for the University of Florida, Florida Public Radio Emergency Network (FPREN) Storm Center (SF 2817).	Maintain House Position - No Proviso	20
21	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION		21
22	Not Included	From the funds in Specific Appropriation 138, \$628,928 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the development of the Florida Teacher Excellence Examination (FTEE) pursuant to chapter 2025-107, Laws of Florida.	Accept Senate Proviso	22
23	From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.	Not Included	House Offers Modified Proviso: From the funds in Specific Appropriation 138, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes. <u>These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of the funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed operational spend plan.</u>	23

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
24			House Offers New Proviso: From the funds in Specific Appropriation 140, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to provide an online marketplace for teachers to make eligible purchases under the Teacher Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.	24
25			House Offers New Proviso: From the funds in Specific Appropriation 140, \$450,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions as provided in section 1006.07(4)(f) and (g), Florida Statutes.	25
26	From the funds in Specific Appropriation 140, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.	From the funds in Specific Appropriation 140, \$3,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to enhance the Collaborate Plan Align Motivate Share (CPALMS) system. This funding is for the maintenance, data costs, high-quality instructional and educational materials for teachers, parents, and students to use as well as teachers to plan their instruction, collaborate, and engage in online professional development courses.	Accept Senate Proviso <i>(Funding amount reflected on budget spreadsheet)</i>	26
27	From the funds in Specific Appropriation 140, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to bring the School Improvement Plans (SIPs), Mental Health Assistance Allocation Plan (MHAAs) and Title I Unified School Improvement Grant (UniSIG) administrative functions in-house.	Not Included	Accept Senate Position - No Proviso	27
28		From the funds in Specific Appropriation 140, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to procure an automated technology solution to assist with scholarship program student cross-check and funding verification. The solution must be able to integrate with the existing data systems of current scholarship funding organizations and school districts to provide real time verification of a student's enrollment. The selected vendor must have	Maintain House Position - No Proviso	28

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
29	<p>From the funds in Specific Appropriation 142, \$1,500,000 <u>in recurring funds</u> is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve <u>and 25 percent shall be fully released</u>. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan <u>which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable</u>; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditure <u>detail</u> by deliverable that identifies all planned project work and costs, <u>directly correlated by a unique identifier to the current project schedule and must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements</u>; and (3) a copy of the project status report from the most recently completed <u>month</u> at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. <u>The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.</u> The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair</p>	<p>From the funds in Specific Appropriation 142, \$1,500,000 is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. Of these funds, 75 percent shall be held in reserve. <u>All general revenue funds not held in reserve, shall be fully released</u>. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. <u>The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period.</u> Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures <u>broken down</u> by deliverable that identifies all planned project work and costs <u>specified in the current project schedule</u>; and (3) a copy of the project status report from the most recently completed quarter at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month.</p>	<p>Maintain House Proviso</p>	29
30	<p>Each status report must include copies of each relevant task order(s) <u>and</u> contract(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, <u>and any current project issues and risks.</u></p>	<p>Each status report must include copies of each relevant task order(s), contract(s), <u>purchase order(s), and invoice(s).</u> The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, <u>and any current project issues and risks.</u></p>	<p>Maintain House Proviso</p>	30

Row #	House Bump	Senate Bump	House Bump Offer # 1	Row #
31	<p>From the funds in Specific Appropriation 142, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve <u>and 25 percent shall be fully released.</u> The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan <u>which must include a project schedule that clearly identifies the amounts associated with each payment-related project deliverable;</u> (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditure <u>detail</u> by deliverable that identifies all planned project work and costs, <u>directly correlated by a unique identifier to the current project schedule and must be classified as either payment in advance or payment in arrears and further detailed as fixed-fee, time and materials, or unencumbered disbursements;</u> and (3) a copy of the project status report from the most recently completed <u>month</u> at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. <u>The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Except for the first quarterly release, all subsequent quarterly releases are additionally contingent upon the department removing excess planned expenditures for all costs associated with deliverables not yet accepted from the prior months and all time and materials-based costs and unencumbered disbursements that are not expected to be expended in future monthly projections.</u> The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of</p>	<p>From the funds in Specific Appropriation 142, \$4,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. Of these funds, 75 percent shall be held in reserve. <u>All general revenue funds not held in reserve shall be fully released.</u> The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. <u>The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the sub-sequent three-month period.</u> Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2026-2027 with expenditures <u>broken down</u> by deliverable that identifies all planned project work and costs <u>specified in the current project schedule;</u> and (3) a copy of the project status report from the most recently completed <u>quarter</u> at the time of submission which provides justification of any variance from the most recently submitted project schedule and spend plan. The department shall submit quarterly project status reports to the Executive Office of Governor's Office of Policy and Budget, the chair of the Senate Appropriations, and the chair of the House of Representatives Budget Committee no later than thirty days from the close of the previous month. Each status report must include copies of each relevant task order(s) and contract(s). The status report must also describe progress made to date for each project milestone and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	<p style="text-align: center;">Maintain House Proviso</p>	31

PreK-12 Back of the Bill

Row #	House Bump	Senate Bump	House Bump Offer #1	Row #																																																												
1	Not Included	<p>SECTION 20. From the funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 5, 6, 88 and 89 of chapter 2025-198, Laws of Florida, for the Florida Education Finance Program (FEFP), \$65,677,158 shall revert immediately and is appropriated to the Department of Education for the 2025-2026 Fiscal Year for the declining enrollment supplement for school districts. Any unexpended balance of funds appropriated in this section remaining on June 30, 2026, shall revert and is appropriated to the department for Fiscal Year 2026-2027 for the same purpose. In those school districts where there is a decline in unweighted public FTE students between the forecast for 2025-2026 and the fourth calculation for 2025-2026, a qualifying district shall receive a proportionate share of the appropriation in this section based on the district's proportionate share of the state's decline in the unweighted public 2025-2026 FTE students. These funds shall be in addition to the funds provided in the FEFP. This section is effective upon becoming a law.</p>	<p>House Offers Modified Language: SECTION XX. <u>From the funds appropriated to the Department of Education for the Florida Education Finance Program in Specific Appropriation 88 of chapter 2025-198, Laws of Florida, \$79,009,018 in nonrecurring General Revenue funds shall revert and is appropriated for Fiscal Year 2025-2026, to the Department of Education for distribution to the following school districts due to a decline between the Fiscal Year 2025-2026 appropriated and current weighted full-time equivalent school district students. This section is effective upon becoming law.</u></p> <table border="0"> <tr> <td>Alachua . . . 287,971</td> <td>Gulf . . . 146,514</td> <td>Okeechobee . . . 134,700</td> </tr> <tr> <td>Baker . . . 90,394</td> <td>Hendry . . . 498,561</td> <td>Orange . . . 4,819,282</td> </tr> <tr> <td>Bay . . . 690,540</td> <td>Highlands . . . 158,719</td> <td>Osceola . . . 2,935,051</td> </tr> <tr> <td>Brevard . . . 836,997</td> <td>Hillsborough . . . 3,559,542</td> <td>Palm Beach . . . 10,701,004</td> </tr> <tr> <td>Broward . . . 8,455,813</td> <td>Holmes . . . 10,979</td> <td>Pinellas . . . 1,665,091</td> </tr> <tr> <td>Calhoun . . . 29,370</td> <td>Jackson . . . 11,871</td> <td>Polk . . . 891,744</td> </tr> <tr> <td>Charlotte . . . 21,329</td> <td>Jefferson . . . 15,270</td> <td>Putnam . . . 301,221</td> </tr> <tr> <td>Citrus . . . 290,819</td> <td>Lafayette . . . 72,114</td> <td>St. Johns . . . 1,211,306</td> </tr> <tr> <td>Clay . . . 321,067</td> <td>Lake . . . 191,157</td> <td>St. Lucie . . . 1,915,977</td> </tr> <tr> <td>Collier . . . 1,495,398</td> <td>Lee . . . 3,611,301</td> <td>Santa Rosa . . . 633,859</td> </tr> <tr> <td>Columbia . . . 84,877</td> <td>Leon . . . 462,957</td> <td>Sarasota . . . 638,708</td> </tr> <tr> <td>Dade . . . 18,736,825</td> <td>Levy . . . 11,703</td> <td>Seminole . . . 1,107,508</td> </tr> <tr> <td>DeSoto . . . 111,850</td> <td>Liberty . . . 3,901</td> <td>Suwannee . . . 369,489</td> </tr> <tr> <td>Duval . . . 3,400,661</td> <td>Madison . . . 166,410</td> <td>Union . . . 249,559</td> </tr> <tr> <td>Escambia . . . 828,347</td> <td>Manatee . . . 2,668,356</td> <td>Volusia . . . 54,639</td> </tr> <tr> <td>Flagler . . . 144,523</td> <td>Marion . . . 1,095,795</td> <td>Walton . . . 308,817</td> </tr> <tr> <td>Franklin . . . 74,343</td> <td>Martin . . . 461,668</td> <td>Washington . . . 109,342</td> </tr> <tr> <td>Gadsden . . . 162,955</td> <td>Monroe . . . 606,494</td> <td>FSU Lab Leon . . . 30,409</td> </tr> <tr> <td>Gilchrist . . . 90,171</td> <td>Nassau . . . 141,192</td> <td>TSC . . . 45,237</td> </tr> <tr> <td>Glades . . . 137,152</td> <td>Okaloosa . . . 700,169</td> <td></td> </tr> </table>	Alachua . . . 287,971	Gulf . . . 146,514	Okeechobee . . . 134,700	Baker . . . 90,394	Hendry . . . 498,561	Orange . . . 4,819,282	Bay . . . 690,540	Highlands . . . 158,719	Osceola . . . 2,935,051	Brevard . . . 836,997	Hillsborough . . . 3,559,542	Palm Beach . . . 10,701,004	Broward . . . 8,455,813	Holmes . . . 10,979	Pinellas . . . 1,665,091	Calhoun . . . 29,370	Jackson . . . 11,871	Polk . . . 891,744	Charlotte . . . 21,329	Jefferson . . . 15,270	Putnam . . . 301,221	Citrus . . . 290,819	Lafayette . . . 72,114	St. Johns . . . 1,211,306	Clay . . . 321,067	Lake . . . 191,157	St. Lucie . . . 1,915,977	Collier . . . 1,495,398	Lee . . . 3,611,301	Santa Rosa . . . 633,859	Columbia . . . 84,877	Leon . . . 462,957	Sarasota . . . 638,708	Dade . . . 18,736,825	Levy . . . 11,703	Seminole . . . 1,107,508	DeSoto . . . 111,850	Liberty . . . 3,901	Suwannee . . . 369,489	Duval . . . 3,400,661	Madison . . . 166,410	Union . . . 249,559	Escambia . . . 828,347	Manatee . . . 2,668,356	Volusia . . . 54,639	Flagler . . . 144,523	Marion . . . 1,095,795	Walton . . . 308,817	Franklin . . . 74,343	Martin . . . 461,668	Washington . . . 109,342	Gadsden . . . 162,955	Monroe . . . 606,494	FSU Lab Leon . . . 30,409	Gilchrist . . . 90,171	Nassau . . . 141,192	TSC . . . 45,237	Glades . . . 137,152	Okaloosa . . . 700,169		1
Alachua . . . 287,971	Gulf . . . 146,514	Okeechobee . . . 134,700																																																														
Baker . . . 90,394	Hendry . . . 498,561	Orange . . . 4,819,282																																																														
Bay . . . 690,540	Highlands . . . 158,719	Osceola . . . 2,935,051																																																														
Brevard . . . 836,997	Hillsborough . . . 3,559,542	Palm Beach . . . 10,701,004																																																														
Broward . . . 8,455,813	Holmes . . . 10,979	Pinellas . . . 1,665,091																																																														
Calhoun . . . 29,370	Jackson . . . 11,871	Polk . . . 891,744																																																														
Charlotte . . . 21,329	Jefferson . . . 15,270	Putnam . . . 301,221																																																														
Citrus . . . 290,819	Lafayette . . . 72,114	St. Johns . . . 1,211,306																																																														
Clay . . . 321,067	Lake . . . 191,157	St. Lucie . . . 1,915,977																																																														
Collier . . . 1,495,398	Lee . . . 3,611,301	Santa Rosa . . . 633,859																																																														
Columbia . . . 84,877	Leon . . . 462,957	Sarasota . . . 638,708																																																														
Dade . . . 18,736,825	Levy . . . 11,703	Seminole . . . 1,107,508																																																														
DeSoto . . . 111,850	Liberty . . . 3,901	Suwannee . . . 369,489																																																														
Duval . . . 3,400,661	Madison . . . 166,410	Union . . . 249,559																																																														
Escambia . . . 828,347	Manatee . . . 2,668,356	Volusia . . . 54,639																																																														
Flagler . . . 144,523	Marion . . . 1,095,795	Walton . . . 308,817																																																														
Franklin . . . 74,343	Martin . . . 461,668	Washington . . . 109,342																																																														
Gadsden . . . 162,955	Monroe . . . 606,494	FSU Lab Leon . . . 30,409																																																														
Gilchrist . . . 90,171	Nassau . . . 141,192	TSC . . . 45,237																																																														
Glades . . . 137,152	Okaloosa . . . 700,169																																																															
2	Not Included	<p>SECTION 20. From the funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 5, 6, 88 and 89 of chapter 2025-198, Laws of Florida, for the Florida Education Finance Program (FEFP), \$45,062,992 shall revert immediately and is appropriated to the Department of Education for the Education Enrollment Stabilization Program. This section is effective upon becoming a law.</p>	Maintain House Position - No Language	2																																																												

Row #	House Bump	Senate Bump	House Bump Offer #1	Row #
3	SECTION 32. The unexpended balance of \$50,000,000 held in unbudgeted reserve in the continuing appropriation category for the Educational Enrollment Stabilization Program in the Non-FEFP budget entity shall be transferred to the continuing appropriation category for the Educational Enrollment Stabilization Program in the K12-FEFP budget entity. The funds shall be held in reserve and carried forward and expended pursuant to section 1011.62(19), Florida Statutes. This section is effective upon becoming a law.	Not Included	Maintain House Position	3
4	Not Included	SECTION 30. The unexpended balance of funds appropriated to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 23 of chapter 2025-198, Laws of Florida, shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.	Accept Senate Position	4
5	Not Included	SECTION 41. The unexpended balance of funds appropriated to the Department of Education in Specific Appropriation 139 of chapter 2025-198, Laws of Florida, for the Collaborate Plan Align Motivate Share (CPALMS) - district tools shall revert and is appropriated for Fiscal Year 2026-2027 to the Department of Education for the same purpose.	Accept Senate Position	5
6	Not Included	SECTION 46. The unexpended balance of funds appropriated to the Department of Education from the General Revenue Fund in Specific Appropriation 144 of chapter 2025-198, Laws of Florida, for the Risk Mitigation Program shall revert and is appropriated to the department for the Fiscal Year 2026-2027 for the same purpose.	Accept Senate Position	6